

Priory Academy

Primary Sports Premium Grant Expenditure Report 2016/17

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| Academic Year: | 2016-17 |
| Total Funding Allocation: | £9,245 |
| Actual Funding Spent: | £4,580 |

PE and Sport Premium Action Plan – 2016/17

Indicator 1: The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles

Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport

Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Indicator 5: Increased participation in competitive sport

| Objective | Key Actions | Allocated funding | Anticipated outcomes | Indicators Met |
|---|--|------------------------------|--|---|
| To provide additional space for KS2 PE as a consequence of moving to secondary provision. | <ul style="list-style-type: none"> • Research 3G/4G landscaping options. • Research additional low cost artificial grass. • Identify areas of the school that could be used. | Remaining funds from 2016-17 | <ul style="list-style-type: none"> • Sports Premium funds are ring-fenced for project. • Plans in place to move forward in 2017-18. • Research completed. | <ul style="list-style-type: none"> • 1 • 2 |
| To provide high quality basketball coaching during and after school | <ul style="list-style-type: none"> • Continue employment of basketball coach to support other staff within the school • To enter basketball competitions at KS2 • To maintain high levels of participation. | £1,650 | <ul style="list-style-type: none"> • More children participating in regular physical activity • Increased confidence, knowledge and skills of school staff • Raise PE profile | <ul style="list-style-type: none"> • 1 • 3 • 4 |

| Objective | Key Actions | Allocated funding | Anticipated outcomes | Indicators Met |
|--|--|--------------------------|---|---|
| To provide high quality tennis coaching during and after school | Engage the services of a professional tennis coach | £300 | <ul style="list-style-type: none"> • Increased confidence, knowledge and skills of school staff | <ul style="list-style-type: none"> • 3 |
| To maintain and develop further the Priory Saturday football club | Maintain the grounds | £300 | <ul style="list-style-type: none"> • Encouraging a healthy active lifestyle • Raising the Profile of PE • Increased participation in competitive sport | <ul style="list-style-type: none"> • 1 • 2 • 5 |
| Increased engagement of SEND pupils in regular physical activity and competitive sport | Cover for staff attending SEN sporting competitions (2 days) | £120 | Raising aspiration, encouraging team work and instilling resilience | <ul style="list-style-type: none"> • 1 • 5 |
| To provide access to sporting venues | Mini-bus costs (travelling to events) | £200 | <ul style="list-style-type: none"> • Increased participation in competitive sport | <ul style="list-style-type: none"> • 5 |

PE and Sport Premium Impact Review – 2016/17 (To be completed by July 2017)

Indicator 1: The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles
Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport
Indicator 4: Broader experience of a range of sports and activities offered to all pupils
Indicator 5: Increased participation in competitive sport

| Key Actions taken | Actual outcomes | Actual Cost | Indicators Met | Impact (school, staff, pupils) with evidence. | Sustainability/next steps |
|---|--|-------------|----------------|--|--|
| Continue employment of basketball coach to support other staff within the school and run extra-curricular clubs | More students taking part in extra-curricular activities. (increase of 2% of students playing basketball) School staff are able to deliver high quality basketball in lessons | £2500 | 1 3 4 | Yr. 6 Basketball team competed in competition for first time and won 2/4 matches Higher % of good/outstanding basketball lessons delivered. | Maintain contact with Basketball coach. Basketball coach to develop schemes of work with PE Leader. |
| Engage the services of a professional tennis coach | School staff are able to deliver high quality Tennis in lessons. Students went to tennis club to experience real courts | £840 | 3 4 | Higher % of good/outstanding tennis lessons delivered. Provided better experiences for the students at the Tennis Club | Maintain contact with Tennis coach. Continue the link with Dunstable Tennis Club. Shared facility agreement to be in place. Possibility of Satellite Club with funding. |

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| <p><u>Saturday Football</u> - Maintain the school grounds.</p> <p>Purchase addition kit.</p> | <p>Grounds have been maintained and looked after.</p> <p>Kits have been updated.</p> | £500 | 1 2 5 | <p>Football league games continue to run smoothly.</p> <p>Participation opportunities continued for Priory students</p> | <p>Ensure funds are available to develop club further.</p> <p>To continue entering the club into competitions</p> |
| <p>SEND pupils have been entered for Boccia and indoor athletics competitions</p> <p>Staff cover for competitions</p> | <p>Increased number of SEND pupils taking part in competitive sport</p> | £240 | 1 5 | <p>Raised self-esteem, enjoyment and commitment to sports outside of school hours.</p> <p>4 more students entered competitions than in 2016</p> | <p>To allocate funding for future SEND competitions.</p> |
| <p>Provided the minibus, driver and 2nd adult to accompany.</p> | <p>Pupils use minibus free of charge to competitions.</p> <p>Increased number of children participating in competitive sport.</p> | £500 | 5 | <p>Raised self-esteem, enjoyment and commitment to sports outside of school hours.</p> <p>Priory still able to enter competitions and county cups away from the school.</p> | <p>To allocate funding for future inter school competitions.</p> <p>Maintaining minibus costs.</p> <p>Look at D1 for non drivers or other options.</p> |