

Priory Academy

Primary Sports Premium Grant Expenditure Report 2015/16

Academic Year:	2015-16
Total Funding Allocation:	£9,245
Actual Funding Spent:	£8,611.90

PE and Sport Premium Action Plan – 2015/16

<p>Indicator 1: The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport Indicator 4: Broader experience of a range of sports and activities offered to all pupils Indicator 5: Increased participation in competitive sport</p>				
Objective	Key Actions	Allocated funding	Anticipated outcomes	Indicators Met
To provide high quality basketball coaching during and after school	<ul style="list-style-type: none"> • Continue employment of basketball coach to support other staff within the school • Increase KS2 extra-curricular activities participation: Target 70% 	£1,650	<ul style="list-style-type: none"> • More children participating in regular physical activity • Increased confidence, knowledge and skills of school staff 	<ul style="list-style-type: none"> • 1 • 3 • 4
To provide high quality tennis coaching during and after school	Engage the services of a professional tennis coach	£600	<ul style="list-style-type: none"> • Increased confidence, knowledge and skills of school staff 	<ul style="list-style-type: none"> • 3
To maintain and develop further the Priory Saturday football club	<ul style="list-style-type: none"> • Maintain the grounds • Purchase additional kits 	£300 £300	<ul style="list-style-type: none"> • Encouraging a healthy active lifestyle • Raising the Profile of PE • Increased participation in competitive sport 	<ul style="list-style-type: none"> • 1 • 2 • 5

Objective	Key Actions	Allocated funding	Anticipated outcomes	Indicators Met
Increased engagement of SEND pupils in regular physical activity and competitive sport	Cover for teachers attending SEN sporting competitions (4 days)	£720	<ul style="list-style-type: none"> • Raising aspiration, encouraging team work and instilling resilience 	<ul style="list-style-type: none"> • 1 • 5
To further develop the provision of a broader experience of a range of sports.	<ul style="list-style-type: none"> • Continue to develop the fencing club by: <ul style="list-style-type: none"> ○ Train more staff in fencing. ○ Buy more advanced fencing gear 	£5500	<ul style="list-style-type: none"> • More pupils will have experienced a new sport 	<ul style="list-style-type: none"> • 4
To provide access to sporting venues	Minibus costs (travelling to events)	£200	<ul style="list-style-type: none"> • Increased participation in competitive sport 	<ul style="list-style-type: none"> • 5

PE and Sport Premium Impact Review – 2015/16

Indicator 1: The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles
 Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement
 Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport
 Indicator 4: Broader experience of a range of sports and activities offered to all pupils
 Indicator 5: Increased participation in competitive sport

Key Actions taken	Actual outcomes	Actual Cost	Indicators Met	Impact (school, staff, pupils) with evidence	Sustainability/next steps
Continue employment of basketball coach to support other staff within the school.	More students taking part in extra-curricular activities. (increase of 7%) School staff are able to deliver high quality basketball in lessons	£2100	1 3 4	We have had a 7% increase in students attending basketball clubs since July 14'. Higher % of good/outstanding basketball lessons delivered.	Maintain contact with Basketball coach. Increase sessions from 3 times a week to 4 sessions a week.
Engage the services of a professional tennis coach	School staff are able to deliver high quality Tennis in lessons	£120	3	Higher % of good/outstanding basketball lessons delivered.	Maintain contact with Tennis coach. Continue the link with Dunstable Tennis Club. Shared facility agreement to be in place.
Saturday Football - Maintain the school grounds. Purchase addition kit.	Grounds have been maintained and looked after. Kits have been updated.	£300	1 2 5	Football league games continue to run smoothly. Participation opportunities continued for Priory students.	Ensure funds are available to develop club further. To continue entering the club into competitions

Key Actions taken	Actual outcomes	Actual Cost	Indicators Met	Impact (school, staff, pupils) with evidence	Sustainability/next steps
<p>SEND pupils have been entered for Boccia and indoor athletics competitions</p> <p>Staff cover for competitions</p>	<p>Increased number of SEND pupils taking part in competitive sport</p>	<p>£240</p>	<p>1 5</p>	<p>Raised self-esteem, enjoyment and commitment to sports outside of school hours.</p>	<p>To allocate funding for future SEND competitions.</p>
<p>Continue to develop the fencing club by. Train more staff in fencing. Buy more advanced fencing gear.</p>	<p>Advanced (Leon Paul) fencing gear purchased.</p> <p>KS2 club has increased numbers.</p> <p>1 specialist staff member in school has delivered CPD training to fellow staff members.</p>	<p>£5731.46</p>	<p>4</p>	<p>Higher standard of fencing skills displayed.</p> <p>Staff feel more confident in delivering fencing sessions.</p> <p>2% increase of KS2 students taking part in fencing.</p> <p>Profile of PE and the school increased.</p>	<p>Invest in external training for staff.</p> <p>Continue to advertise fencing club to maintain/improve numbers.</p> <p>To enter the school into local/national competitions</p>
<p>Provided the minibus, driver and 2nd adult to accompany.</p>	<p>Pupils use minibus free of charge to competitions.</p> <p>Increased number of children participating in competitive sport.</p>	<p>£200</p>	<p>5</p>	<p>Raised self-esteem, enjoyment and commitment to sports outside of school hours.</p>	<p>To allocate funding for future inter school competitions.</p> <p>Maintaining minibus costs.</p>