

# Priory Academy

## Primary Sports Premium Grant Expenditure Report

<b>Academic Year:</b>	<b>2017-18</b>
<b>Total Funding Allocation:</b>	<b>£ 18380 (+£6675)</b>
<b>Actual Funding Spent:</b>	<b>£ 19947</b>

### PE and Sport Premium Action Plan – 2017/18

**Indicator 1: The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles**

**Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement**

**Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport**

**Indicator 4: Broader experience of a range of sports and activities offered to all pupils**

**Indicator 5: Increased participation in competitive sport**

<b>Objective</b>	<b>Key Actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Indicators Met</b>
To provide access for all staff to drive minibus. To allow more students to attend festivals.	<ul style="list-style-type: none"> <li>• Research minibus options that allow anyone to drive without D1.</li> <li>• Identify staff who would drive.</li> <li>• To purchase Minibus</li> </ul>	Remaining funds from 2016-17 - £6675 Remaining funds after spending in 2017-18	<ul style="list-style-type: none"> <li>• Minibus purchased</li> <li>• More festivals and games attended</li> <li>• Research completed.</li> </ul>	<ul style="list-style-type: none"> <li>• 1</li> <li>• 2</li> <li>• 4</li> <li>• 5</li> </ul>
To provide high quality basketball coaching during and after school	<ul style="list-style-type: none"> <li>• Continue employment of basketball coach to support other staff within the school</li> <li>• To enter basketball competitions at KS2</li> <li>• To maintain high levels of participation.</li> </ul>	£1,650	<ul style="list-style-type: none"> <li>• More children participating in regular physical activity</li> <li>• Increased confidence, knowledge and skills of school staff</li> <li>• Raise PE profile</li> </ul>	<ul style="list-style-type: none"> <li>• 1</li> <li>• 3</li> <li>• 4</li> </ul>

<b>Objective</b>	<b>Key Actions</b>	<b>Allocated funding</b>	<b>Anticipated outcomes</b>	<b>Indicators Met</b>
To provide high quality tennis coaching during and after school	Engage the services of a professional tennis coach	£300	<ul style="list-style-type: none"> <li>• Increased confidence, knowledge and skills of school staff</li> </ul>	<ul style="list-style-type: none"> <li>• 3</li> </ul>
To maintain and develop further the Priory Saturday football club	Maintain the grounds	£300	<ul style="list-style-type: none"> <li>• Encouraging a healthy active lifestyle</li> <li>• Raising the Profile of PE</li> <li>• Increased participation in competitive sport</li> </ul>	<ul style="list-style-type: none"> <li>• 1</li> <li>• 2</li> <li>• 5</li> </ul>
Increased engagement of SEND pupils in regular physical activity and competitive sport	Cover for staff attending SEN sporting competitions (2 days)	£120	Raising aspiration, encouraging team work and instilling resilience	<ul style="list-style-type: none"> <li>• 1</li> <li>• 5</li> </ul>
To provide access to sporting venues	Mini-bus costs (travelling to events)	£200	<ul style="list-style-type: none"> <li>• Increased participation in competitive sport</li> </ul>	<ul style="list-style-type: none"> <li>• 5</li> </ul>

## PE and Sport Premium Impact Review – 2017/18 (To be completed by July 2018)

**Indicator 1: The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles**  
**Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement**  
**Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport**  
**Indicator 4: Broader experience of a range of sports and activities offered to all pupils**  
**Indicator 5: Increased participation in competitive sport**

Key Actions taken	Actual outcomes	Actual Cost	Indicators Met	Impact (school, staff, pupils) with evidence.	Sustainability/next steps
Purchased Minibus	All PE staff able to drive lightweight Minibus. Easier to transport students to fixtures.	Ring-fenced funds from 2016-17: £6675 & £10112(KS2 Element)	1 2 4 5	100% participation in KS2 sports competitions. More competitions entered next year. More students taking part in competitive sporting environments. PE profile raised as a result.	PE Dept. to maintain bus and monitor all use. New staff will have to go through assessment to drive bus. Maintenance costs built into main school budget.
Continue employment of basketball coach to support other staff within the school and run extra-curricular clubs	More students taking part in extra-curricular activities (4% more students in KS2). School staff are able to deliver high quality basketball in lessons	£2200	1 3 4	Yr. 6 Basketball team competed in competition and won 2/4 matches Higher % of good/outstanding basketball lessons delivered.	Maintain contact with Basketball coach. Basketball coach to develop schemes of SOW.
To provide high quality tennis coaching during and after school. To set up Satellite club.	School staff are able to deliver high quality Tennis in lessons. Students went to tennis club to experience real courts. Satellite set up: 42 students attended first session. Ran through the summer very successfully.	£840	3 4	Higher % of good/outstanding tennis lessons delivered. Provided better experiences for the students at the Tennis Club	Maintain contact with Tennis coach. Continue the link with Dunstable Tennis Club. Shared facility agreement to be in place.
Cover for staff attending SEN sporting competitions (2 days)	Entered 2 competitions in April and June. Staff were covered to take all 8 students.	£120	1 5	Raise profile of PE. Ability for school to offer competition to all students.	Look at more competitions in future. Train SEN staff in minibus driving.

